

**WEST VALLEY WATER DISTRICT**  
Proposed Capital Improvement Projects  
Fiscal Year 2009-2010

Name/Description	Activity	Budget 2009-2010
<b>Land</b>		
<b>Wells</b>		
Zone 3 Well 36 Blending plan and modifications	Planning/Design/Construction	\$ 150,000
Zone 4 Well 34A Destroy Well 34 and Redrill 34A	Planning/Design/Construction	\$ 2,000,000
<b>Wellhead Treatment</b>		
Zone 3-2 Treatment Facility Well 39 or 37 Nitrate Treatment	Planning/Land	\$ 200,000
Zone 4-1 Treatment Facility Well 2 Arsenic Treatment	Construction	\$ 63,205
Bio-Remediation Wellhead Treatment Project	Planning/Design	\$ 1,500,000
<b>Pump Stations</b>		
Zone 7-2 Pump Station	Planning/Design	\$ 100,000
Zone 8-2 Pump Station	Planning/Design/Construction	\$ 899,222
Zone 3 & 3A 30" Pipeline in Terrace between Baseline and Etiwanda	Planning/Design/Construction	\$ 982,107
Zone 4 30" Pipeline from PS 4-4 to Pepper	Planning/Design	\$ 100,000
Lytle Creek Turnout 36" Pipeline to Treatment Plant	Constructions	\$ 1,500,000
Zone 7 to Zone 7A Two pressure reducing stations	Construction	\$ 100,000
Re-roof Pump Station 4-1 Replace damaged sky light	Construction	\$ 8,200
<b>Pipelines - Distribution</b>		

Name/Description	Activity	Budget 2009-2010
Zone 2 12" pipeline in Agua Mansa Road	Construction	\$ 225,000
Misc pipeline replacement	Planning/Design/Construction	\$ 250,000
<b>Reservoirs</b>		
Reservoir 7-5	Planning/Design	\$ 200,000
Reservoir 8-3 (District's share)	Planning/Design/Construction	\$ 299,460
<b>Water Treatment Facilities</b>		
Rebuild Filters No 3 and No 4 Rehab interior coating, under drain laterals and nozzles		\$ 160,000
<b>Structures and Improvements</b>		
Upgrade Restrooms District Headquarters	Design/Construction	\$ 60,000
North Operating Center Metal Storage Building Located at Well 22	Design/Construction	\$ 200,000
Block Wall at Well No. 16	Construction	\$ 60,000
Block Wall at Well No. 11	Construction	\$ 60,000
<b>Regional Projects</b>		
Bunker Hill Basin Regional Water Supply Project	Planning	\$ 50,000
<b>Reclaimed Water</b>		